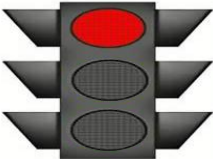
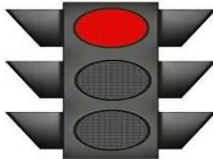


Unscheduled, General Fund Overtime Hours

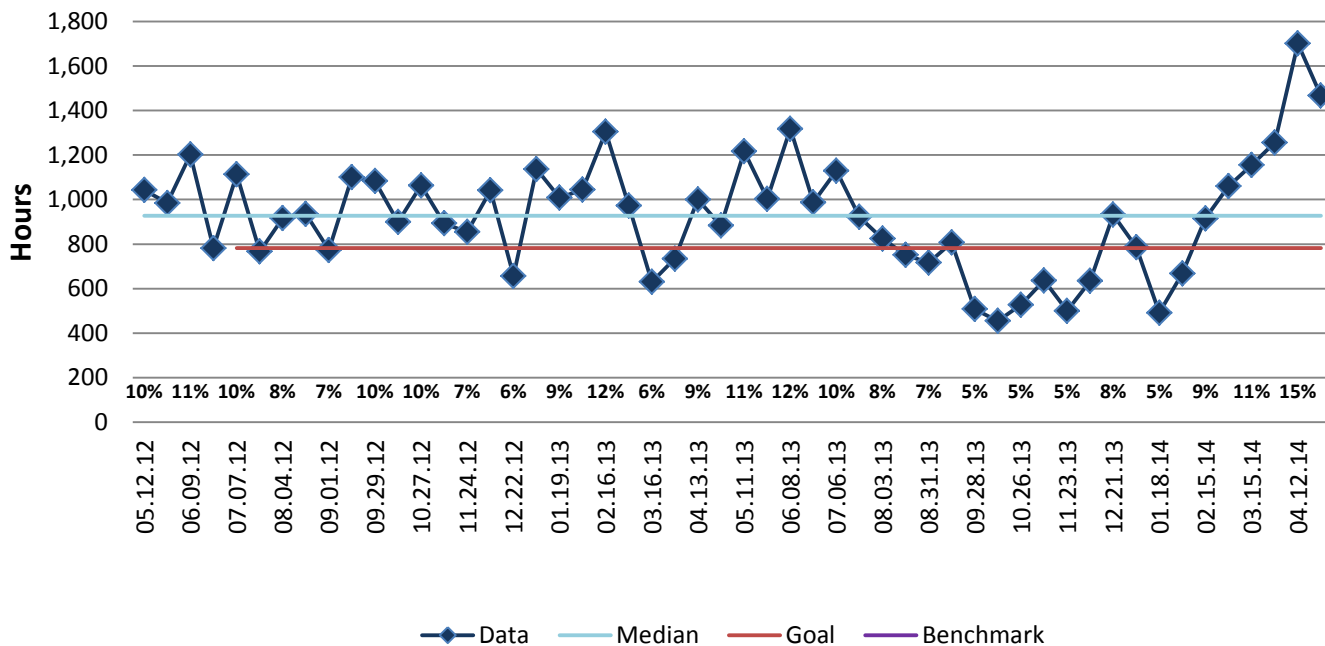
Youth Detention Services

5/16/2014

Measurement method		Why measure?		What is our goal?	
The number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce overtime hours by 20% of FY13 total (25,431) by end of FY14	
How are we doing?					
05.12.13-04.26.14 12 Month Goal	05.12.13-04.26.14 12 Month Actual		04.13.14-04.26.14 Goal	04.13.14-04.26.14 Actual	
20,345	23,369		782	1,467	
Hours	Hours		Hours	Hours	
			Performance Stoplight Key		
			Red Light = Off Goal		
			Yellow Light = Approaching Goal		
			Green Light = Meets Goal		
			No Lights = No Goal/No Data		

Unscheduled, General Fund Overtime Hours

Good



LOUISVILLE METRO
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